

Circle wise BBVAS Physical Targets & Achievement April-Oct. 2011

S.No.	Name of Circle	M/s Indiagames - Games on Demand Service					M/s Hungama - Music & Games on Demand Service					BSNL- VPN over Broadband				
		Target 2011-12	Net Customer Base as on 31/03/11	Net Customer Base as on 31/10/11	Achievement up to 31/10/11	Achievement up to 31/10/11 (%age)	Target 2011-12	Net Customer Base as on 31/03/11	Net Customer Base as on 31/10/11	Achievement up to 31/10/11	Achievement up to 31/10/11 (%age)	Target 2011-12	Customer Base as on 31/03/11	Customer Base as on 31/10/11	Achievement up to 31/10/11	Achievement up to 31/10/11 (%age)
1	ANDAMAN & NICOBAR	100	0	0	0	0.00%	100	6	22	16	16.00%	50	12	24	12	24.00%
2	ANDHRA PRADESH	10000	6991	4657	-2334	-23.34%	6000	2516	2227	-289	-4.82%	2500	2396	3492	1096	43.84%
3	ASSAM	250	28	22	-6	-2.40%	500	87	80	-7	-1.40%	500	188	363	175	35.00%
4	BIHAR	1000	502	370	-132	-13.20%	600	320	327	7	1.17%	500	233	718	485	97.00%
5	CHHATTISGARH	2500	1428	1377	-51	-2.04%	100	0	0	0	0.00%	500	404	613	209	41.80%
6	CHENNAI TELE DIST	18000	10794	6242	-4552	-25.29%	3000	1490	1559	69	2.30%	400	142	249	107	26.75%
7	GUJARAT	6000	2634	1866	-768	-12.80%	19000	9358	12183	2825	14.87%	17000	3530	4079	549	3.23%
8	HARYANA	800	546	721	175	21.88%	1000	527	480	-47	-4.70%	250	216	382	166	66.40%
9	HIMACHAL PRADESH	700	308	217	-91	-13.00%	200	100	102	2	1.00%	1125	348	947	599	53.24%
10	JAMMU & KASHMIR	500	15	4	-11	-2.20%	200	86	102	16	8.00%	125	48	189	141	112.80%
11	JHARKHAND	2200	1076	546	-530	-24.09%	100	0	0	0	0.00%	250	127	343	216	86.40%
12	KARNATAKA	5000	4179	2978	-1201	-24.02%	13000	6549	5805	-744	-5.72%	2000	2558	2858	300	15.00%
13	KERALA	4500	365	878	513	11.40%	8000	3965	3310	-655	-8.19%	6750	2188	3150	962	14.25%
14	KOLKATA TELE DIST	4750	1038	1152	114	2.40%	1200	594	577	-17	-1.42%	400	491	818	327	81.75%
15	MADHYA PRADESH	7000	2940	2656	-284	-4.06%	900	448	368	-80	-8.89%	1800	875	1350	475	26.39%
16	MAHARASHTRA	12000	5752	2893	-2859	-23.83%	3300	1612	1301	-311	-9.42%	8000	2365	3220	855	10.69%
17	NORTH EAST I	100	20	2	-18	-18.00%	100					100	75	185	110	110.00%
18	NORTH EAST II	100	11	2	-9	-9.00%	100	73	109	36	18.00%	400	131	221	90	22.50%
19	ORISSA	1000	513	293	-220	-22.00%	250	107	97	-10	-4.00%	700	1139	1545	406	58.00%
20	PUNJAB	4000	2368	2780	412	10.30%	3000	1470	1236	-234	-7.80%	600	339	532	193	32.17%
21	RAJASTHAN	2500	101	42	-59	-2.36%	1000	422	432	10	1.00%	1000	415	899	484	48.40%
22	TAMILNADU	7000	3545	2652	-893	-12.76%	4500	2148	1702	-446	-9.91%	2400	1002	1796	794	33.08%
23	U P (EAST)	3000	172	97	-75	-2.50%	1250	523	552	29	2.32%	1000	536	1131	595	59.50%
24	U P (WEST)	3000	402	1575	1173	39.10%	1000	415	650	235	23.50%	900	295	680	385	42.78%
25	UTTARANCHAL	2000	82	650	568	28.40%	100	0	0	0	0.00%	150	79	202	123	82.00%
26	WEST BENGAL	2000	79	221	142	7.10%	1500	726	543	-183	-12.20%	600	211	530	319	53.17%
27	NTR	0	0	0	0	0	0	0	0	0	0	0	13	13	0	0
	<b>TOTAL</b>	<b>100000</b>	<b>45889</b>	<b>34893</b>	<b>-10996</b>	<b>-11.00%</b>	<b>70000</b>	<b>33542</b>	<b>33764</b>	<b>222</b>	<b>0.32%</b>	<b>50000</b>	<b>20356</b>	<b>30529</b>	<b>10173</b>	<b>20.35%</b>

Note- Customer base of Chhatisgarh, Jharkhand & Uttaranchal is zero for Hungama services because ITPC has done billing of these circles in MP, Bihar & UP (W)

**Topper  
Education  
Customer Base  
as on 31/10/11**

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